

ANNUAL REPORT 2022

Overview 2022

Educating the Future - Andrea & Markus Eisel Foundation has gained significantly more visibility in its second year of existence on the part of organizations and institutions applying for funding. We are receiving inquiries from Germany and from African countries. The foundation is found through the foundation networks, the Internet and our homepage.

In the meantime, we are in good contact with the responsible tax office in Wiesbaden regarding the recognition of foreign organizations because of the non-profit status check. There is a first organization abroad (Pikler Foundation Budapest, Hungary) that we were able to support.

In summer Andrea and Lena Eisel with Tasja Viertler and Elisa Frischen were invited to visit the private JaliGreen School (Kindergarden and Primary School) in Arusha/Tanzania. There was a great reception by the school community and the owners James and Lilian Somi. The occasion was the question if and how the school can be supported by our foundation. The school concept and the explanations of James Somi impressed us very much. The idea arose to financially support projects such as the construction of a kitchen, a dining hall and the expansion of the school rooms (science rooms and secondary school) and dormitories. For the recognition of the non-profit status in Germany we are still in contact with James Somi. Documents had to be obtained and translated. This took until December. In the meantime, a supporting association for the school has been founded and ownership is currently being transferred from the Somi couple to the supporting association.

In addition to the evaluation of grant applications, which always involves personal discussions with the applicants, we have expanded the homepage of the foundation (English version, project descriptions) and designed and created promotional material (business cards, promotional postcards). For more information, see the "Public Relations" section.

Funded projects

In the year under review, we approved six applications for funding. These are briefly described below. Further information can be found on the homepage.

umweltextploratorium: Summer Workshop at the old Airport 2022

The Aeronauts team offers free workshops for children in the hangar at the old Frankfurt-Bonames airport during the Hessian summer vacations. Read more:

<https://www.stiftung-zukunft-bilden.org/portfolio-item/sommerwerkstatt-am-alten-flughafen-2022/>

Naturkindergarten Schilasmühle: Outdoor facilities

We subsidized the costs for the outdoor area for the nature kindergarten in Frankfurt with a Pikler pedagogical and anthroposophical orientation. Read more:

<https://www.stiftung-zukunft-bilden.org/portfolio-item/naturkindergarten-schilasmuehle-aussenanlage/>

Foundation for the Child Budapest: Equipment Pikler nursery Budapest – beds outdoor area

The beds in the outdoor area of the crèche had to be renewed. They allow the young children to take a nap in the fresh air. Read more:

<https://www.stiftung-zukunft-bilden.org/portfolio-item/ausstattung-pikler-krippe-budapest-betten-fuer-das-aussengelaende/>

Sternenzelt: Hengstenberg equipment for the children's groups

Sternenzelt is a project for families who have lost a parent through death. Groups are offered for children who use Hengstenberg devices to find "the ground under their feet" again. Read more:

<https://www.stiftung-zukunft-bilden.org/portfolio-item/sternenzelt-boden-unter-den-fuessen/>

Herausforderung e.V. Dorsten: Challenging accepted: The adventure Bus takes off

Two women founded the association to support highly gifted children and young people and their parents. In the meantime, teachers and schools also request their expertise. They travel the surrounding area with their mobile counseling bus and needed striking, eye-catching foliage for it. Read more:

<https://www.stiftung-zukunft-bilden.org/portfolio-item/herausforderung-angenommen-der-abenteuerbus-startet-durch/>

Heliand Girl Scouts Hessen: Turn-of-the-Year

Volunteer young girls and women meet once a year to reflect on the past year, plan for the coming year, and celebrate their service. We are subsidizing this meeting for the next three years: 2022 to 2024. read more:

<https://www.stiftung-zukunft-bilden.org/portfolio-item/heliand-pfadfinderinnenschaft-hessen-jahreswende/>

Rejected funding requests

We received six requests that we unfortunately had to reject because they did not meet our foundation's purpose, for example the request for a language course for adults or the anniversary conference of a beekeepers' association.

Due to the increased administrative burden of foreign requests, the board has decided to limit the acceptance of applications from foreign organizations to two applications per year until further notice.

Public relations

In addition to the German version, the homepage of the foundation is now also available in English since May 2022.

Christof Deinhard developed business cards for all three board members for us in November, as well as a promotional postcard for the Foundation.

For the new year, we plan to become active on social media. The Medienblume agency was recommended to us for this.

Networking

Andrea Eisel has contacted the Time and Space Foundation (Stiftung Zeit und Raum), unfortunately there has been no response to her request to date.

Financials

REVENUE - EXPENDITURE 2022

REVENUES	
1. DONATIONS	
Donations by individuals	101,00 €
Interest/price gains	3.935,88 €
Discounts received	6,00 €
TOTAL REVENUES	4.042,88 €

EXPENDITURES	
1. PERSONNEL EXPENSES	
Personnel costs	0
2. NON-PERSONNEL EXPENSES	
Office supplies	1.772,85 €
Postage, telephone	252,29 €
Other administration costs	123,79 €
Insurances, contributions	150,00 €
Legal and consulting fees	11.992,76 €
Other expenses	5.184,77 €
3. GRANTS PAID	
Sommer-Werkstatt Umweltexploratorium e.V. - Aeronauten	5.000,00 €
Naturkindergarten Schilasmühle	5.000,00 €
Pikler-Krippe Budapest	5.400,00 €
Sternenzelt	3.216,62 €
Heliand Pfadfinderinnen Jahreswende	500,00 €
Herausforderung e.V. Dorsten	3.000,00 €
4. ASSET MANAGEMENT	
Costs for securities management	12.729,30 €
Incidental costs of monetary transactions	114,21 €
Other asset management cos	74.882,48 €
TOTAL EXPENSES	129.319,07 €

FOUNDATION RESULT	
ANNUAL RESULT 2022	-125.276,19 €
Profit carried forward from the previous year	1.541.271,51 €
Profit carried forward 2022	1.415.995,32 €

BALANCE 2022

ASSETS	
A	CAPITEL ASSETS
	Financial assets: investment securities 1.589.732,215 €
B	CURRENT ASSETS
	Cash, Bank 26.263,07 €
	TOTAL ASSETS 1.615.996,32 €

LIABILITIES	
A	EQUITY
	I. Foundation capital
	1. Construction capital 100.000,00 €
	2. Endowment capital 100.000,00 €
	II. Profit carried forward 2022 1.415.995,32 €
	TOTAL LIABILITIES 1.615.996,32 €

Kriftel, July 10th 2023



Board of Directors